**Item 11**

**West Yorkshire Police and Crime Panel**

**Forward Agenda Plan 2025**

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| **Date** | **Venue** | **Agenda Items and key lines of enquiry** | | **Key Attendees** | **Additional notes or documents required** |
| **12th Sept 2025** | Old Court Room  Town Hall, Wakefield | | * Draft Mayor’s Annual Report * Performance monitoring Q1 * Priority 3 – Supporting victims and witnesses |  |  |
| **10th Oct 2025** | Old Court Room  Town Hall, Wakefield | | Panel Development Session – not in public |  |  |
| **7th Nov 2025** | Old Court Room  Town Hall, Wakefield | | * Financial Update – MTFF, reserves, assurances around efficiencies and PBB * Recruitment, retention and attrition, including PDRs and the Force IDM system * Mayor’s precept consultation and survey |  |  |
| **12th Dec 2025** | Old Court Room  Town Hall, Wakefield | | * Performance monitoring Q2 * Cross cutting themes |  |  |

**Precept Commitments 2025/26**

1. Work with West Yorkshire Police to retain and increase the numbers of PCSO’s where funding allows
2. Report back on PBB to assure that efficiencies are on track to meet projected funding shortfalls – set out contingency plans if efficiencies not achieved
3. Report back on the reserves position providing assurances that these are maintained at a sustainable level and reduce the reliance on reserves going forward
4. Initiate the 2026/27 budget consultation early to provide an extended timeframe and continuing to aim for wider engagement from all community sectors

**Other Items**

ASB/Neighbourhood crime

Investigations/outcomes

Cross Cutting themes